

Police and Crime Panel

22nd October 2018

Commissioning Update



Report of Police, Crime and Victims' Commissioner

Purpose

1. To take Panel Members through the revised commissioning process and share confirmed funding decisions relating to the financial year 2019/20.

Background

2. At the Panel meeting in June, a paper was presented advising of the new Commissioning Strategy, which sets out our approach to commissioning.
3. That process is now well underway. Existing and new funding proposals were presented by the OPCVC policy leads at the first OPCVC Commissioning Board in July, with recommendations to accept, reject or require further work to be done for each proposal.
4. The total value of funding decisions to be taken at the OPCVC Commissioning Board is around £2m. At the July and October Boards £1.6m of funding decisions were confirmed as accepted and a further £0.6m required further work. The value of proposals exceeded the available funding.
5. Confirmed funding decisions (with the specific amounts to be finalised) include:
 - a. Contribution to the PCVC Community Safety Fund, which enters the final year of the contract extension in 2019/20;
 - b. Contribution to the Community Peer Mentors project;
 - c. Contribution to the Check Point project;
 - d. Support for victims of domestic abuse;
 - e. Support for victims of sexual violence;
 - f. Contributions to Youth Offending Services;
 - g. Final year of the victim needs and referral service, which will be subject of a procurement exercise in 2019/20 for service delivery from 1st April 2020;

- h. Shared funding contribution for a community safety partnership activity.
6. Further work was required for:
- a. Contributions to restorative approach activities within the community and the criminal justice system;
 - b. Contribution to anti-social behaviour services;
 - c. A range of community safety, reducing reoffending and victim service proposals.

Recommendation

7. To consider the report and provide any comments and questions.

Charles Oakley
Head of Governance & Commissioning

Appendix 1: Risks and Implications

Finance

All funding decisions will be included in the 2019/20 financial planning process.

Staffing

n/a

Equality and Diversity

n/a

Accommodation

n/a

Crime and Disorder

Many of the projects are aimed at reducing crime and disorder.

Children's Act 2004

n/a

Stakeholder/Community Engagement

Information about the PCVC's funding streams is set out in the Police, Crime and Victims' Plan.

Environment

n/a

Collaboration and Partnerships

n/a

Value for Money and Productivity

Value for Money is a key consideration in the allocation of all funding.

Potential Impact on Police and Crime Plan Priorities

All funding is expected to have a positive impact on priorities.

Commissioning

As per the report.

Other risks

n/a

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